

Attachment 1

Summary of Electric Surcharge Data

Page 1: CRHA 2010 Electric Surcharge Data

Page 2: CRHA 2011 Electric Surcharge Data

Charlottesville Redevelopment and Housing Authority

2010 Electric Surcharge Data

<u>January</u>	Households surcharged Total amount surcharged % of total households	145 \$2,886.61 58%	<u>July</u>	Households surcharged Total amount surcharged % of total households	215 \$11,185.23 86%
<u>February</u>	Households surcharged Total amount surcharged % of total households	186 \$4,874.75 74%	<u>August</u>	No billing - Meters not read	
<u>March</u>	Households surcharged Total amount surcharged % of total households	125 \$1,768.12 50%	<u>September</u>	Households surcharged Total amount surcharged % of total households	206 \$10,067.94 82%
<u>April</u>	Households surcharged Total amount surcharged % of total households	182 \$3,815.72 73%	<u>October</u>	Households surcharged Total amount surcharged % of total households	200 \$4,393.67 80%
<u>May</u>	Households surcharged Total amount surcharged % of total households	168 \$2,813.33 67%	<u>November</u>	Households surcharged Total amount surcharged % of total households	170 \$2,733.14 68%
<u>June</u>	Households surcharged Total amount surcharged % of total households	205 \$6,655.98 82%	<u>December</u>	Households surcharged Total amount surcharged % of total households	184 \$2,952.85 73%
			<u>YEAR</u>	Total amount surcharged Average % of households	\$ 54,147.34 72%
			2010		

(prepared by LAJC 3/7/12)

Charlotteville Redevelopment and Housing Authority

2011 Electric Surcharge Data

<u>Month</u>	Households surcharged	Total amount surcharged	% of total households	Households surcharged	Total amount surcharged	% of total households
<u>January</u>	179	\$3,087.20	71%	224	\$8,618.16	89%
<u>February</u>	184	\$3,164.50	73%	230	\$11,389.79	92%
<u>March</u>	153	\$1,731.59	61%	212	\$6,744.78	84%
<u>April</u>	157	\$1,844.72	63%	181	\$3,106.34	72%
<u>May</u>	166	\$2,376.67	66%	166	\$2,315.46	66%
<u>June</u>	219	\$7,127.80	87%	164	\$2,152.16	65%
<u>YEAR</u>						
2011					\$ 53,658.99	74%

(prepared by LAJC 3/7/12)