

# Attachment 1

## Summary of Electric Surcharge Data

Page 1: CRHA 2010 Electric Surcharge Data

Page 2: CRHA 2011 Electric Surcharge Data

**Charlottesville Redevelopment and Housing Authority****2010 Electric Surcharge Data**

<u>January</u>	Households surcharged Total amount surcharged % of total households	145 \$2,886.61 58%	<u>July</u>	Households surcharged Total amount surcharged % of total households	215 \$11,185.23 86%
<u>February</u>	Households surcharged Total amount surcharged % of total households	186 \$4,874.75 74%	<u>August</u>	No billing - Meters not read	
<u>March</u>	Households surcharged Total amount surcharged % of total households	125 \$1,768.12 50%	<u>September</u>	Households surcharged Total amount surcharged % of total households	206 \$10,067.94 82%
<u>April</u>	Households surcharged Total amount surcharged % of total households	182 \$3,815.72 73%	<u>October</u>	Households surcharged Total amount surcharged % of total households	200 \$4,393.67 80%
<u>May</u>	Households surcharged Total amount surcharged % of total households	168 \$2,813.33 67%	<u>November</u>	Households surcharged Total amount surcharged % of total households	170 \$2,733.14 68%
<u>June</u>	Households surcharged Total amount surcharged % of total households	205 \$6,655.98 82%	<u>December</u>	Households surcharged Total amount surcharged % of total households	184 \$2,952.85 73%
			<u>YEAR</u>	Total amount surcharged Average % of households	\$ 54,147.34 72%
			2010		

(prepared by LAJC 3/7/12)

**Charlotteville Redevelopment and Housing Authority**

**2011 Electric Surcharge Data**

<u>January</u>	<u>July</u>
Households surcharged	Households surcharged
179	224
Total amount surcharged	Total amount surcharged
\$3,087.20	\$8,618.16
% of total households	% of total households
71%	89%
<u>February</u>	<u>August</u>
Households surcharged	Households surcharged
184	230
Total amount surcharged	Total amount surcharged
\$3,164.50	\$11,389.79
% of total households	% of total households
73%	92%
<u>March</u>	<u>September</u>
Households surcharged	Households surcharged
153	212
Total amount surcharged	Total amount surcharged
\$1,731.59	\$6,744.78
% of total households	% of total households
61%	84%
<u>April</u>	<u>October</u>
Households surcharged	Households surcharged
157	181
Total amount surcharged	Total amount surcharged
\$1,844.72	\$3,106.34
% of total households	% of total households
63%	72%
<u>May</u>	<u>November</u>
Households surcharged	Households surcharged
166	166
Total amount surcharged	Total amount surcharged
\$2,376.67	\$2,315.46
% of total households	% of total households
66%	66%
<u>June</u>	<u>December</u>
Households surcharged	Households surcharged
219	164
Total amount surcharged	Total amount surcharged
\$7,127.80	\$2,152.16
% of total households	% of total households
87%	65%
	<u>YEAR</u>
	2011
	Total amount surcharged \$ <b>53,658.99</b>
	Average % of households <b>74%</b>

(prepared by LAJC 3/7/12)