

Attachment 1

Summary of Electric Surcharge Data

Page 1: CRHA 2010 Electric Surcharge Data

Page 2: CRHA 2011 Electric Surcharge Data

Charlottesville Redevelopment and Housing Authority

2010 Electric Surcharge Data

| | | | | | |
|-----------------|---|--------------------------|------------------|---|---------------------------|
| <u>January</u> | Households surcharged Total amount surcharged % of total households | 145 \$2,886.61 58% | <u>July</u> | Households surcharged Total amount surcharged % of total households | 215 \$11,185.23 86% |
| <u>February</u> | Households surcharged Total amount surcharged % of total households | 186 \$4,874.75 74% | <u>August</u> | No billing - Meters not read | |
| <u>March</u> | Households surcharged Total amount surcharged % of total households | 125 \$1,768.12 50% | <u>September</u> | Households surcharged Total amount surcharged % of total households | 206 \$10,067.94 82% |
| <u>April</u> | Households surcharged Total amount surcharged % of total households | 182 \$3,815.72 73% | <u>October</u> | Households surcharged Total amount surcharged % of total households | 200 \$4,393.67 80% |
| <u>May</u> | Households surcharged Total amount surcharged % of total households | 168 \$2,813.33 67% | <u>November</u> | Households surcharged Total amount surcharged % of total households | 170 \$2,733.14 68% |
| <u>June</u> | Households surcharged Total amount surcharged % of total households | 205 \$6,655.98 82% | <u>December</u> | Households surcharged Total amount surcharged % of total households | 184 \$2,952.85 73% |
| | | | <u>YEAR</u> | Total amount surcharged Average % of households | \$ 54,147.34 72% |
| | | | 2010 | | |

(prepared by LAJC 3/7/12)

Charlotteville Redevelopment and Housing Authority

2011 Electric Surcharge Data

| | | | | | |
|-----------------|---|--------------------------|------------------|---|---------------------------|
| <u>January</u> | Households surcharged Total amount surcharged % of total households | 179 \$3,087.20 71% | <u>July</u> | Households surcharged Total amount surcharged % of total households | 224 \$8,618.16 89% |
| <u>February</u> | Households surcharged Total amount surcharged % of total households | 184 \$3,164.50 73% | <u>August</u> | Households surcharged Total amount surcharged % of total households | 230 \$11,389.79 92% |
| <u>March</u> | Households surcharged Total amount surcharged % of total households | 153 \$1,731.59 61% | <u>September</u> | Households surcharged Total amount surcharged % of total households | 212 \$6,744.78 84% |
| <u>April</u> | Households surcharged Total amount surcharged % of total households | 157 \$1,844.72 63% | <u>October</u> | Households surcharged Total amount surcharged % of total households | 181 \$3,106.34 72% |
| <u>May</u> | Households surcharged Total amount surcharged % of total households | 166 \$2,376.67 66% | <u>November</u> | Households surcharged Total amount surcharged % of total households | 166 \$2,315.46 66% |
| <u>June</u> | Households surcharged Total amount surcharged % of total households | 219 \$7,127.80 87% | <u>December</u> | Households surcharged Total amount surcharged % of total households | 164 \$2,152.16 65% |
| | | | <u>YEAR</u> | Total amount surcharged Average % of households | \$ 53,658.99 74% |
| | | | 2011 | | |

(prepared by LAJC 3/7/12)